



Somali Urban Investment Planning (P150374)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice | Requesting Unit: AFCE1 | Responsible Unit: GSU19
Recipient Executed Activities | Investment Project Financing | FY 2016 | Team Leader(s): Dean A. Cira

Seq No : 1 | ARCHIVED on 17-May-2016 | ISR23354 | Created by: Dean A. Cira on 19-Apr-2016 | Modified by: Dean A. Cira on 10-May-2016

1. STATUS & KEY DECISIONS

1.1 OBJECTIVE & RATINGS

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.

Disbursement Summary

Source of Funds	Net Commitment	Total Disbursed	Remaining Balance	Disbursed

Disbursement Ratio	0.0%
Disbursement Delay Flag	NONE
Effectiveness Delay Flag	NONE
Bank Approval Date	04-Feb-2016
Project Closing Date	
Overall Risk	● High
Overall Safeguard	● Satisfactory

Key Project Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Mogadishu:(Cost \$1.73 M)	--	● Satisfactory
Garowe:(Cost \$0.98 M)	--	● Satisfactory
Hargeisa:(Cost \$1.03 M)	--	● Satisfactory
Cross-cutting Activities:(Cost \$1.83 M)	--	● Satisfactory

Comments

These are the initial ratings. The Project was approved on February 6, 2016. The Grant Agreements were signed on February 21 (Somaliland) and February 24 (FGS). The Recipients are currently working towards fulfilling the effectiveness conditions for the Recipient Executed Grants. There are no effectiveness conditions for the Bank Executed Grants which is the bulk of the Project.



Other Project Ratings

Name	Previous Rating	Current Rating
Financial Management No FM Assessment under SPN Phase has been completed in PRIMA to date.	--	● Satisfactory
Project Management	--	● Satisfactory
Procurement No Procurement Assessment under SPN Phase has been completed in PRAMS to date.	--	● Satisfactory
Monitoring and Evaluation	--	● Satisfactory

Comments(required if change Other Project Ratings)
These are initial Project ratings.

Cumulative Disbursements

Disbursement Lag		
Original Disb. Lag:	Formally Revised Disb. Lag:	Disb. Estimate Last Formally Revised on:
Not Applicable	Not Applicable	--

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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1.2 KEY ISSUES & PROJECT STATUS

Key issues and Actions for Management Attention

Issues

1. The Project was approved on February 6, 2016
3. The Recipient Executed Grants (2) and the Bank Executed Grants on behalf of the Recipient (2) have been signed.
3. The Recipient Executed Grants are not yet effective awaiting the formal submission of the Project Implementation Manuals (PIMs) for which there are drafts and the signing of the Subsidiary and Implementation Agreements, which were reviewed and agreed at negotiations. Legal Opinions of the Subsidiary Agreements are also a condition of effectiveness. It is expected that these conditions will be fulfilled by May 31, 2016. There are no conditions for the Bank Executed portion of the Project, which is the bulk of the funds.
4. The two major consultancies for this Project are underway. UNOPS has been contracted to prepare the feasibility studies, preliminary designs and environmental and social safeguards frameworks for the infrastructure investments in all three municipalities. The contract to undertake institutional assessments of Mogadishu, Garowe and Hargeisa municipalities, the Hargeisa Water Authority and the Local Development Fund has also been signed with Crown Agents. These two contracts represent the bulk of the project activities and are financed under the Bank Executed Grants. Work has begun under both contracts and these are on track for timely completion.
5. A Project Technical Launch Mission was held in Nairobi with representatives from Mogadishu, Garowe and Hargeisa. A plan of action was agreed and the first consultant site visits took place in April. Since the technical workshop the focal points in each municipality have been identified. Project work plans are being prepared and the subsidiary agreements for BRA and Puntland have been signed as has the implementation agreement between Puntland and Garowe. We are awaiting the submission from the FGS and the Government of Somaliland of copies and the legal required opinions. All municipalities are finalizing the TORs for selection of the PIU members and are making final revisions to the Project Implementation Manuals.
6. A Bank mission to Mogadishu, Garowe and Hargeisa is planned for July 2016 at which time the inception reports from the two major consultancies will be discussed with the clients.
7. Amendments to the Bank Executed Grants are currently being processed to include travel and non-consultant services as eligible expenses. Currently only consultant services are allowed as eligible expenses.

Action	Due Date	Status
Mogadishu, Garowe and Hargeisa municipalities to submit the final draft Project Implementation Manuals as condition for effectiveness of the Recipient Executed Grants.	31-May-2016	In Progress
Subsidiary Agreements to be signed between the Federal Government of Somalia and Puntland State and the Benadir Regional Authority and between the Government of Somaliland and Hargeisa Municipality and a Project Implementation Agreement to be signed between Puntland State and Garowe Municipality all as conditions for effectiveness of the Recipient Executed Grants.	31-May-2016	In Progress
FGS and Somaliland to provide legal opinions of the subsidiary agreements.	31-May-2016	In Progress

Implementation Status and Key Decisions (Public Disclosure)

The Project was approved on February 3, 2016 and the Grant Agreements have been signed. The major consultancies to prepare the infrastructure works feasibility studies and to undertake institutional assessments have been signed. The Project's technical launch was held between April 12-14, 2016 in Nairobi. The Project is currently on track.



2. Missions

Mid-Term Review Information for the Project

Planned Date	14-Nov-2016	Actual Date	--
Does this ISR cover a Mid Term Review? No			

ISR Sequence No.	Mission Type	Actual Date
01 (Current) 17-May-2016	Implementation Support	12-Apr-2016

3. Compliance

Safeguards

Current Environmental Assessment Category: B - Partial Assessment Environment Assessment Date: 02-Dec-2014

Name	Previous Rating	Current Rating
Overall Safeguards Rating	--	● Satisfactory
Environmental Assessment (OP) (BP 4.01)	--	● Satisfactory

Comments

This is an initial rating. Safeguards instruments are being prepared under the Project per OP10.

Legal Covenants

Loan/Credit/TF	Description	Status
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4. Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Low	--	● Substantial
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● High	--	● High
Other	● High	--	● High
Overall	● High	--	● High

Comments

Security risk remain High under the project. The macroeconomic risk was under-rated at inception and is therefore reassessed as Substantial in line with other project in Somalia.

5. Results

Project Development Objective Indicators

► Institutional assessments of participating agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

► Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

► Assessment of Local Development Fund (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

► Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

Overall Comments

Intermediate Results Indicators

► Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	2.00
Date	25-Oct-2015	--	19-Apr-2016	30-Jun-2017

Overall Comments

Intermediate results have been achieved.

6. Clearance History

Person	Comments & Actions
Idrissa Dia (PMGR) Practice Manager, GSU19 WASHINGTON, DC (IBRD)	<i>Disclosed and Archived on 17-May-2016 at 14:03:50</i>
Idrissa Dia (PMGR) Practice Manager, GSU19 WASHINGTON, DC (IBRD)	Many thanks to the Team. <i>Approved on 17-May-2016 at 14:03:46</i>
Bella Bird (CD)	



Country Director, AFCE1
DAR ES SALAAM, TANZANIA (IBRD)

Timed out - advice not provided on 17-May-2016 at 13:02:00

Dean A. Cira
Lead Urban Specialist, GSU19
NAIROBI, KENYA (IBRD)

Please find attached the initial ISR for the Somali Urban Investment Planning Project.

Recommended on 10-May-2016 at 13:01:54

PROJECT INFORMATION

7. Key Dates

Key Project Dates

Bank Approval Date:04-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:14-Nov-2016

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Related Project(s)

Project	Relationship	Status	Product Line	Team Leader	Country
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8. Team Composition

Bank Staff

Name	Specialization	Title	Unit	Phone No.	Location
Dean A. Cira	--	Team Leader	GSU19	5327+6015 /	NAIROBI, KENYA
Anjani Kumar	Procurement	Procurement Specialist	GGO01	5355+3281	DAR ES SALAAM, TANZANIA
Leonard Mutuku Matheka	Financial Management	Financial Management Specialist	GGODR	5327+6114 /	NAIROBI, KENYA
Abdoul Wahabi Seini	Social Safegaurds	Safeguards Specialist	GSU01	473-4636	WASHINGTON, DC
Adenike Sherifat Oyeyiola	Financial Management	Team Member	GGO24	202-473-2169	WASHINGTON, DC
Christiaan Johannes Nieuwoudt	Disbursement/finance	Team Member	WFALA	5327+6110 /	NAIROBI, KENYA
John F. A Etidau	Procurement	Team Member	GGODR	5327+6812 /	NAIROBI, KENYA
Joseph A. Gadek	Engineer	Team Member	GSU13	--	WASHINGTON, DC
Matthias Mayr	Conflict/Risk	Team Member	AFMSO	--	WASHINGTON, DC
Rildo Santos	--	Team Member	GSU13	202-458-0457	WASHINGTON, DC
Roland White	Urban Development	Team Member	GSU19	458-5980	WASHINGTON, DC



Stephen Mugendi Mukaindo	Legal	Counsel	LEGAM	5327+6345 /	NAIROBI, KENYA
Wolfhart Pohl	Safeguards	Safeguards Specialist	GEN2A	5778+6140 /	BANGKOK, THAILAND
Zishan Faiza Karim	Community Development	Team Member	GSU19	5345+3016 /	JUBA, SOUTH SUDAN

Extended Team

Name	Title	Organization	Office	Location
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9. Organizations

Name	Role	Contact	Title	Office Phone	Email
Ministry of Finance	Borrower/Recipient	H.E. Mohamed Adan Ibrahim	Minister	252616310844	minister@mofa.gov.so
Ministry of Finance	Borrower/Recipient	Zamzam Abdi Adan	Minister	252634427310	minfin_somaliland@yahoo.com
Hargeisa Municipality	Implementing Agency	Abdurahman Mohamud Aided	Mayor	-	hargeisamayor@gmail.com
Mogadishu Municipality	Implementing Agency	Yusuf Hussein Jim'ale	Mayor	-	mayor@mogadishu.gov.so
Hargeisa Water Agency	Implementing Agency	Ibrahim Siyad Yonis	Manager	-	hwa.manager@gmail.com
Garowe Municipality	Implementing Agency	Hassan Mohamed Isse	Mayor	252907746629	garoedistrictmayor@gmail.com

10. Financial Management

Overdue Reports

	< 4 months	> 4 months	> 9 months
Financial Statement - Audit	--	--	--
	< 30 days	31 - 60 days	> 61 days
Interim Financial Reports	--	--	--

Overdue Issues

	< 30 days	31 - 60 days	> 61 days
Audit Issues	--	--	--
IFR Issues	--	--	--
General Supervision Issues	--	--	--